

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF FULTON

Notice is hereby given that on **Tuesday, November 11, 2025 at 5:30 p.m.** at the Fulton Town Hall, at 2738 Fulton Center Dr., Edgerton, a public hearing on the proposed **2026** budget for the Town of Fulton in Rock County will be held. The proposed budget in detail is available for inspection at the town hall from 8:00 a.m. to 5:00 p.m. Monday through Thursday. The following is a summary of the proposed **2026** budget.

	2025 Current Budget	2026 Proposed Budget	% Change + or -
<b>GENERAL FUND</b>			
<u>REVENUES</u>			
TAXES:			
GENERAL PROPERTY TAX	973410	997747	2.50%
STATE SHARED REVENUE	279702	289707	
STATE HIGHWAY AIDS	179159	179159	
ANNUAL IMPACT FEE ROCK/PADDOCK	51080	51080	
LICENSES AND PERMITS	91941	85255	
FINES, FORFEITS	25000	28000	
PUBLIC CHARGES	13700	13700	
RECYCLING GRANTS & CHARGES	334487	413802	
INTEREST	19375	25545	
MISCELLANEOUS	89274	92779	
FUND BALANCE TRANSFER-Recycle	6400	6400	
FUND BALANCE TRANSFER-GENERAL FUN	65000	59000	
<b>TOTAL GEN. FUND REV.</b>	<b>2128528</b>	<b>2242174</b>	<b>5.34%</b>
UNAPPROPRIATED FUNDS APPLIED	239	762	
<b>TOTAL REV. AND CASH APPLIED</b>	<b>2128767</b>	<b>2242936</b>	
<u>EXPENDITURES</u>			
GENERAL GOV.	465088	487833	
PUBLIC SAFETY	629792	603901	
PUBLIC WORKS	614400	652400	
RECYCLING EXPENSE	334487	413802	
OTHER MISC. EXPENSES	0	0	
CASH RESERVES	5000	5000	
DEBT SERVICE	80000	80000	
<b>TOTAL GEN. FUND EXP.</b>	<b>2128767</b>	<b>2242936</b>	<b>5.36%</b>

**GENERAL FUND**

<b>Balance</b>	1,083,958
Total Revenues	2,253,174
	762
	3337132
Total Expenditures	2242936
Subtotal	1094196
Reserved for Contingencies	675324
Reserved for future Road Improvement (Rock/Paddock Impact fee)	252911
December 31 Ending Balance	473416

Posted: 10/29/2025